



OPERATIONS^{II}_{TM}

S O F T W A R E F O R
E V O L V I N G B U S I N E S S E S

OPERATIONS II™

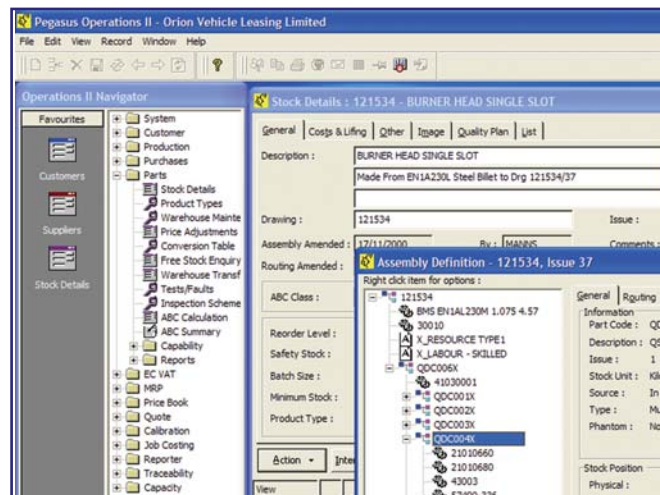
Pegasus Operations II provides manufacturing companies with the technology required to manage their day-to-day processes, giving them a real competitive advantage by helping them to produce quality products at a competitive price for time-critical and price-driven customers.

Adaptable to change

Pegasus Software is a leading supplier of manufacturing, accounting and payroll solutions because we have developed applications that can adapt to the changing demands of our customers. Pegasus Operations II is no exception. It is a modular solution, which means that businesses can select the components that match their current business model, and go on to add further functionality as their requirements change. This means that the capability and the capacity of a system can be expanded seamlessly, safeguarding the investment.

Picking the right software

Picking the right software can transform a hectic process, where profitability is on a constant knife-edge, into a more controllable and manageable proposition. Pegasus



Operations II is a complete production control system that integrates manufacturing management, order processing and quality control to the accounting system. Data is processed from quotations to sales orders and scheduling, through MRP and production, to delivery and invoicing. The profit on jobs can be assessed, purchase invoices matched against goods inward receipts and stock control can be actively managed.

The ability to analyse business facts and identify developing trends can enable a company to make timely decisions that can have a direct impact on profitability. Extensive, user-definable analysis and reporting in Operations II allows the production of view screens and reports which will help you take the appropriate action by offering you the level of information you choose: reports can be concise, offer a snapshot view, or be as detailed as you need them to be.

Look and feel

Like all Pegasus products, the screens of Operations II have been designed with ease of use in mind. Users can elect to use a customisable slider bar, drop-down menus or a tree view similar to Microsoft Explorer.

Technology

The open architecture of Pegasus Operations II allows multi-tasking, more information to be processed simultaneously and more efficient utilisation of hardware and operating systems. The additional benefit of Transaction Processing provides resilience against hardware or network failure and the kind of robust data integrity usually found in much larger systems.

Impressive functionality

Operations II represents exceptional value for money. It is attractively priced and feature-rich so a business can realise an instant return on its investment.

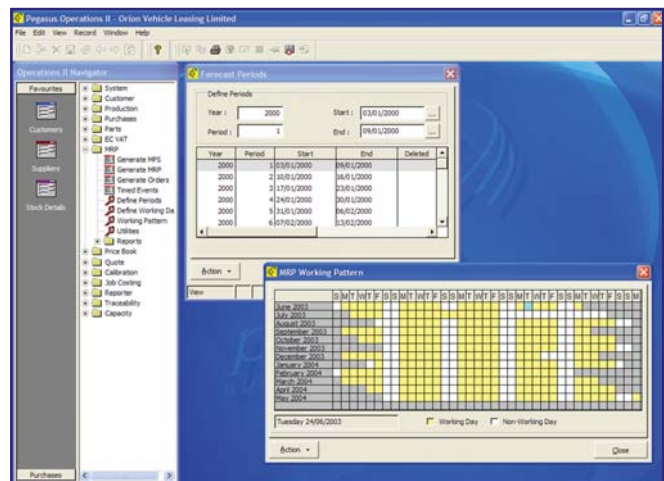
Whether it's Multi-company, Multi-currency or Multi-level Bill of Materials, Operations II provides a wealth of functionality. This includes Work In Progress, Sub-contracting, Actual to Standard Time Recording with Variance Analysis, Vendor Rating, Costing, Quotation Conversion Rates and definable Management Reports.

Operations II is fully e-mail and Internet enabled, allowing quotations to be e-mailed to customers and purchase orders sent to suppliers.

Stock control is core to manufacturing. In Operations II, stock records not only contain details on the Bill of Materials and Routing through the shop floor required to manufacture an assembly, but they also hold the Drawing Number and Issue Number. It is possible to manufacture to back issues of a part code, such as spares or

superseded parts. Manufactured parts codes contain a variety of cost information including material, labour, overhead recovery, standard costs, average cost and so on. Job Costing will then show the actual costs incurred in the manufacture of a product, while the Traceability module will show details of which components went into which assemblies and to which customers these items were delivered.

A fully integrated production control system, Operations II is ideal for any manufacturer operating in a competitive market.



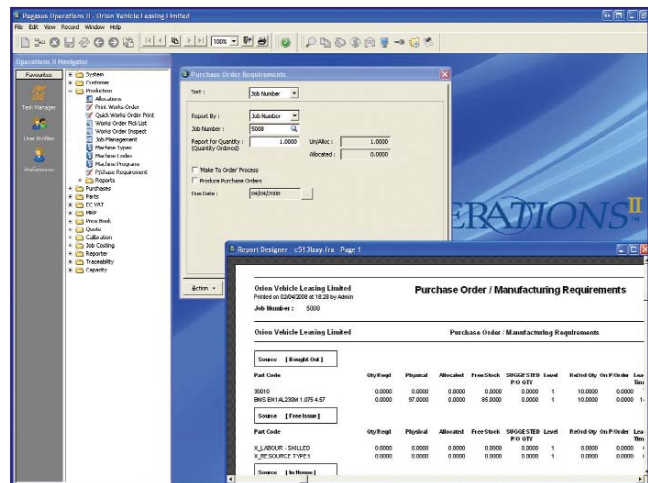
Pegasus Instant Messenger

Naturally, companies are reliant on their systems to perform to their maximum efficiency. Pegasus Operations II does this and much more: it's a proactive solution which provides tools above and beyond the functionality of a manufacturing system. One such tool is Pegasus Instant Messenger, enabling key business information to be distributed automatically to the relevant recipients, in real time, in the form of an instant message.

With Pegasus Instant Messenger you can set up alerts and e-mail notifications based on the data held within the system and be the first to know when business changes happen. All the relevant people in the company can receive the information in a pop-up window. Providing dynamic information in this format puts employees in control and allows them to make more informed business decisions.

Examples of Alerts:

- Escalate overdue Works Orders to the Production Manager.
- Monitor stock levels dynamically to enable the Purchase/Production Manager to operate a 'Just in Time' approach to stock.
- Warn Budget Holders of accounts which are outside the budgetary control thresholds.



Customisation Facilities

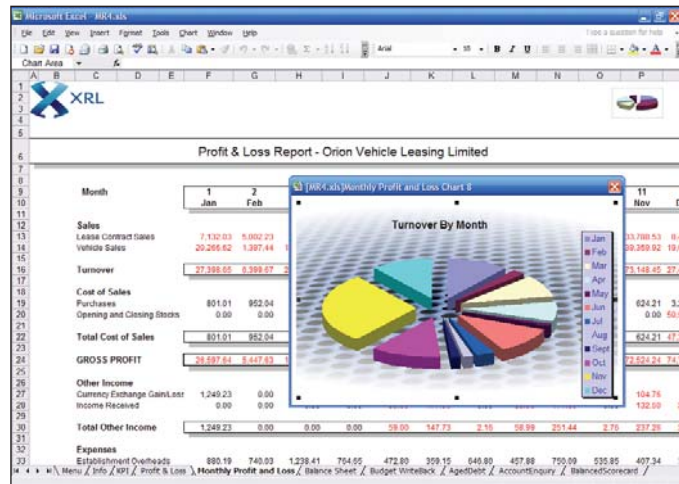
Pegasus Operations II has an easy familiarity in both appearance and navigation. The Developers' Toolkit makes it easier still, by making it possible to customise the system so it fits more closely with the way a company does business or to fulfil any special requirements.

- Customise screens: remove fields, add new fields, add new tab frames, add buttons and change the description of fields.
- Put conditions (database rules) on fields: for example, make fields mandatory, prevent fields being edited, or enforce certain conditions, such as ensuring that the individual using the form cannot change the selling price, or that a price is not edited below a certain margin.
- Add items to Operations II menu structures (new functionality or external applications) such as navigator, pull-down menus and toolbar modifications, and take full advantage of the Pegasus Operations II security model.

Integrated accounting: Opera II

For manufacturers it is clear that having an accounting solution that runs stand-alone is no longer good enough. Pegasus provides the ideal solution for integrating accounting and manufacturing with Operations II and Opera II.

Integration means that the finance functions need not be divorced from the manufacturing functions. As sales and purchase orders are entered their ledger accounts are accessed, and if they are outside their trading terms or are on 'Stop', the operator is informed. Depending on the operator's security rights, it is possible to prevent that order from being entered and deliveries being made. Information recorded by the accounts department is available to order processing personnel. Sales invoices raised and purchase invoices received will automatically be transferred to their accounts in Opera II. The Nominal Ledger will be updated with these postings, ensuring that accurate and up-to-date information is readily available across the whole system.



ARCHITECTURE

- Windows Vista Business & Ultimate Editions
- MS Office 2007
- Windows XP/2000 Professional
- Microsoft Visual Studio
- Windows 2003/2000 Server
- Citrix Metaframe XP (Standard Edition)
- Novell Netware
- Modular

FINANCIAL MANAGEMENT

- Multi-Currency
- Multi-Company
- Multi-Level Bill of Materials
- Shop Floor Routing
- Material Requirements Planning
- Full Traceability to serial number level
- Profit analysis against Jobs
- Comprehensive drilldown
- Optional link to the Pegasus Opera II accounting solution

INFORMATION MANAGEMENT

- User-definable Reports
- Tailoring of standard Reports
- Pegasus Instant Messenger
- Security controlled by Operations II Security Manager

TAILORING AND INTEGRATION WITH OTHER SYSTEMS

- E-mail and Internet Enabled
- OLE — Object Linking and Embedding facilities
- Output to MS Excel and MS Word
- System-wide preferences per user
- Developers' Toolkit for customisation requirements

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